Budget Summary Report for CUERO ISD

	2017 - 18 Act	Budget Sur			2018 - 19 "Proposed" Budget		
	2017 - 10 AC	Aggregrate	Per Pupil	L	2010-13 110	Aggregrate	Per Pupil
		Expenditures	Expenditures			Expenditures	Expenditures
Instruction				Instruction			
11	Instruction	\$9,648,802	\$4,730	11	Instruction	\$9,640,865	\$4,7
	Instructional				Instructional		
	Resources, Media				Resources, Media		
12	Services	\$196,698	\$96	12	Services	\$180,698	\$
	Curriculum				Curriculum		
	Development &				Development & Staff		
13	Staff Development	\$307,468	\$151	13	Development	\$302,000	\$1
15	Payment to	<i></i>	<b>•</b> •••			<i></i> ,	•.
	Juvenile Justice				Payment to Juvenile		
95	AEP	\$0	\$0	95	Justice AEP	\$0	
	Total:	\$10,152,968	\$4,977		Total:	\$10,123,563	\$4,9
				L			
Instructional				Instructional			
Support	Instructional			Support	Instructional		
21	Leadership	\$124,297	\$61	21	Leadership	\$124,297	\$
21	School	\$124,237	φu	21	Leadership	\$124,237	Ŷ
23	Leadership	\$916,008	\$449	23	School Leadership	\$900,000	\$4
	Guidance &	<b>,</b>			Guidance &		
	Counseling,				Counseling,		
31	Evaluation	\$511,687	\$251	31	Evaluation	\$505,000	\$2
	Social Work						
32	Services	\$77,460		32	Social Work Services		
33	Health Services	\$325,254	\$159	33	Health Services	\$322,654	\$1
	Co-curricular/ Extra-curricular				Co-curricular/ Extra-		
36	Activities	\$705 40F	<b>*</b> 2.40	26	curricular Activities	\$600 00T	
36		\$705,195	\$346	36		\$696,895	\$3
	Total	\$2,659,901	\$1,304		Total	\$2,626,306	
Central				Central			
Administration				Administration			
	General				General		
41	Administration	\$540,114	\$265	41	Administration	\$512,114	\$2
District				District			
Operations				Operations			
	Plant Maintenance				Plant Maintenance &		
51	& Operations	\$2,368,084	\$1,161	51	Operations	\$2,177,084	\$1,0
50	Security and	toc Foo	¢ 47	50	Security and	\$101 E00	
<u>52</u> 53	Monitoring Data Processing	\$96,500 \$677,458		52 53	Monitoring Data Processing	\$101,500 \$677,458	
	Student	φ077,430	\$332		Student	\$077,430	
34	Transportation	\$819,868	\$402	34	Transportation	\$817,868	\$3
35	Food Services	\$1,002,106		35	Food Services	\$950,000	
	Total:	\$4,964,016	\$2,433		Total:	\$4,723,910	\$2,3
Debt Service				Debt Service			
71	Debt Service	\$5,878,331	\$2,882	71	Debt Service	\$5,578,625	\$2,7
Other	0			Other			
	Community					Ac	_
61	Service Excilition	\$85,107	\$42	61	Community Service	\$85,107	\$
	Facilities Acquisition and				Facilities Acquisition		
81	Construction	\$0	\$0	81	and Construction	\$90,000	\$
	Construction	\$0	φŪ			<b>\$30,000</b>	4
	Contracted				Contracted		
	Instructional				Instructional		
	Services Between				Services Between		
91	Public schools	\$0	\$0	91	Public schools	\$0	
	Incremental Cost				Incremental Cost		
	Associated with				Associated with		
	Chapter 41 School				Chapter 41 School		
92	Districts Baymonts to	\$0	\$0	92	Districts Payments to Fiscal	\$0	
	Payments to Fiscal Agents for				Payments to Fiscal Agents for Shared		
	Fiscal Agents for Shared Service				Agents for Shared Service		
93	Arrangements	\$0	\$0	93	Arrangements	\$0	
	Payments to Tax	φ <b>0</b>	ψŪ		Payments to Tax	φU	
97	Increment Funds	\$0	\$0	97	Increment Funds	\$0	
		<b>*</b> *	Ţ,			<b>\$</b> 0	
	Inter-government						
	charges not				Inter-government		
	Defined in Other				charges not Defined		
99	codes	\$300,000	\$147	99	in Other codes	\$300,000	\$1
	Expenditures to						
	publish all				-		
	statutorily				Expenditures to		
	required public				publish all statutorily		
	notices in the				required public		
	nowononer by the				notices in the		1
	newspaper by the						
Object Codo:	school district or			Object Code:	newspaper by the		
Object Code: 6491		\$0	\$0	Object Code: 6491		\$2,000	